

POWER INTERREGIONAL PROGRAMME

SEPT 2008 - MARCH 2012

ITACA

1st STEERING COMMITTTEE MEETING

JANET BORGERS
LEAD EUROPEAN PROJECT MANAGER

18-19 February 2010 – Bologna













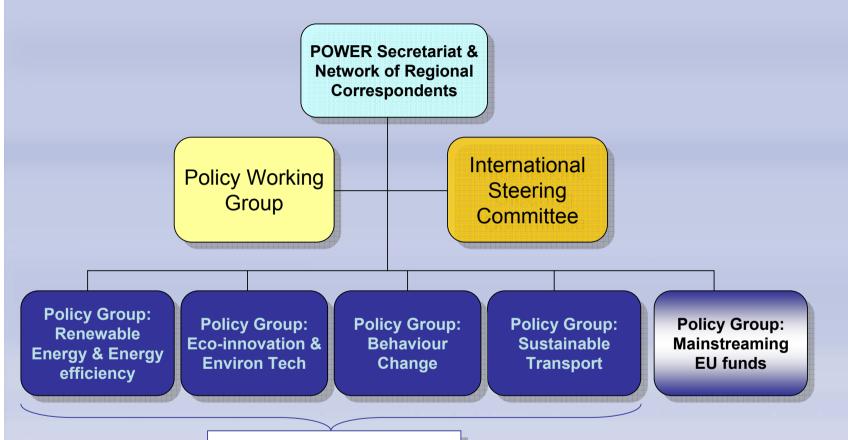








MANAGEMENT STRUCTURE



Sub-project Themes







Contractual & Legal Framework

Contract between POWER Secretariat and Lead Partner (in English & governed by English Law)

Partnership
Agreements
between project
partners



Grant letter of agreement between Regional Authority and Project Partners







Preparation costs



Preparation costs for the second call, of up to a maximum of Euros 2,500 per project, incurred from 25 February 2009 until 12 May 2009 (inclusive) will be eligible if included with the first claim. Final decision by Lead Partner.

(These may for example, be travel expenses to attend the Noord Brabant Partner Fair or meeting costs to form the partnership).

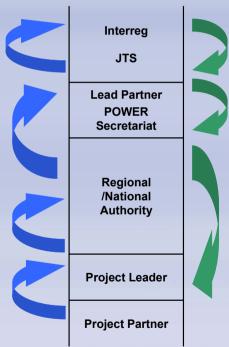






Claims & payments

Audited reports every 6 months



Payments in arrears every 6 months

SEEDA
Malopolska
Provincie Noord-Brabant
Emilia Romagna
Andalucia
Stockholm
Tallin







Budget items

Budget Headlines	Details
Staff costs	For the personnel employed by the institutions/organisations listed in the application form working on the POWER Project
Administration costs	For the personnel employed by the institutions/organisations listed in the application form & admin cost related only to the implementation of the POWER project
Travel and accommodation	Travel & accommodation incurred by the staff by the institutions/organisations listed in the application form working on the POWER project
Equipment	Small equipment (e.g computer, phone etc.) for the personnel employed by the institutions/organisations listed in the application form working on the POWER project. Not to exceed 5% of total costs.
External expertise & services	External expertise & services related to project implementation. Note: travel and accommodation from institutions/organisations not listed in the application form should be listed in this category. Must not exceed 50% of overall budget line across the partnership.

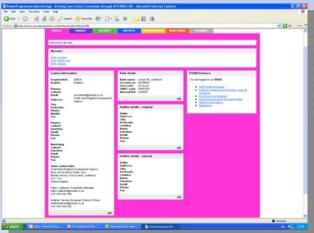


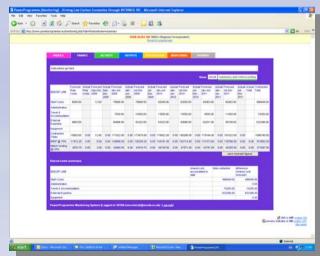




Reporting & monitoring

- 6 monthly reporting on-line using a secure area on the POWER web site- www.powerprogramme.eu
- Support available through the international network of Regional Correspondents
- Payment in arrears through regional authorities after acceptance of the claim
- **■** Face-to-face monitoring visits











Communication, Dissemination & Exchange of Best Practices

- Raise awareness and interest in your project activities
- Helping others to benefit from your activities, good practices and results achieved multiplier effect
- Increase transparency & awareness of the use of EU funds

Aims of INTERREG IVC:

State State Stat









Examples of communication activities

- Publication & dissemination of leaflets/brochures/ newsletters and press releases (90% paperless target)
- Organisation of Project Launch, Events, seminars/ press conferences, final event
- Dissemination of project outputs (good practice guides or standards, policy recommendations)
- Participation at policy/thematic events, (outside your project with project presentation/ stand)
- ⇒ No development cost for project website funded under POWER







Communication Plan

Your key to a successful communication strategy

- Define appropriate target groups :
 - → Who do you want to reach?
- Define your message (across all languages/cultures):
 - → What do you want to say?
- Dissemination Channels:
 - → How do I transmit/publicise my message?
- Agree timelines:
 - → When are we going to implement it? Who is responsible for the dissemination?
- Measure impact/evaluate:
 - → Did it work?









Logos requirements

■ **PUBLICATIONS** e.g. Brochures, leaflets, press releases, best practice guides

(Project logo), POWER logo, EU and INTERREG IVC logos plus slogans,

■ E-Newsletter, AUDIO-VISUAL MATERIAL

Same as the above plus: Hyperlink to INTERREG IVC, DG REGIO and POWER websites,

■ CONFERENCES, EVENTS, EXHIBITIONS

EU flag displayed in meeting rooms, at conferences and exhibitions. (Project logo), POWER logo, EU and INTERREG IVC logos on all supports and documents







Roles and responsibilities

POWER Secretariat

- Advice
- Issue press releases about the POWER programme as a whole
- Publicises sub projects
- Offers one page per sub project on the POWER programme website
- POWER stands available on request
- Participation at sub project Steering Committees and major events

Project Managers

- Check the story-line and planned press release with the POWER secretariat.
- Mention POWER INTERREG IVC as the funding stream
- Send a copy of the press release or article to the POWER secretariat with the number of copies distributed
- Contact the POWER secretariat and Regional Correspondents for advice on how to respond to media requests for further information on the POWER programme







POWER WEBSITE www.powerprogramme.eu

- Information on projects approved
- Promotion of events
- Online monitoring

Coming soon ...

- Policy Forum/blog
- Events and Meeting CO₂ Calculator









Key dates

11 & 12 Mar 2009 Launch event & opening of the first call for sub-projects (1) (Netherlands)

15 & 16 Oct 2009 Partner Fair/ Second Call for sub-projects (Spain)

25 Nov 09 Policy Event in Stockholm, aligned with EU Swedish Presidency

15 Jan 2010 Closing Date for second call sub-projects (2)

March 2010 Appraisal of second call sub-projects (2)- International steering committee

June 2011 Policy related results fed back to the Secretariat

Sept 2011 Programme Closure Event in Brussels

Sept 2011 Sub projects cease spend

Oct 2011 Sub-projects (1) & (2) end

01 Nov 2011 Submit finances and final activity and outputs report

March 2012 POWER Programme End Date







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Thank you for your attention & any questions?







